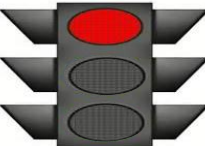
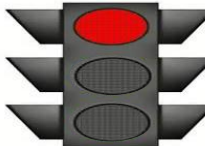


Overall Diversion/Recycling Rate SustainStat



KPI Owner: Pete Flood, SWMS

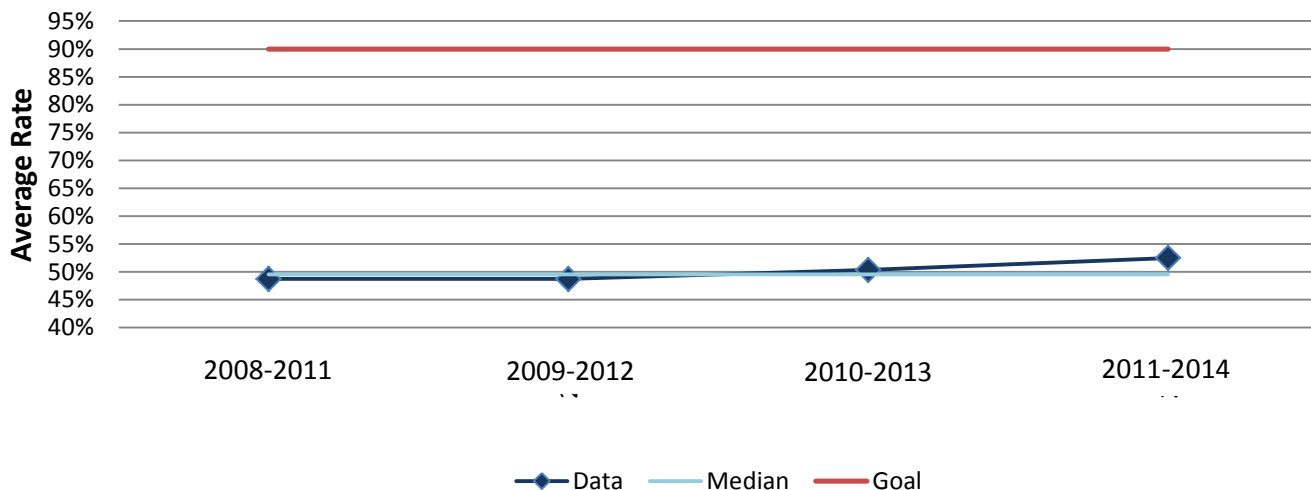
Process: Environment Goal Tracking

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary			
Baseline: 48.72%, CY 2008-2011 Rolling Average		Data Source: Excel Spreadsheet, SWMS Goal Source: MG #18 Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear			
Goal: Sustain Louisville Goal 6- Divert 90% of solid waste from the landfill.			Measurement Method: The rate is calculated using a four year rolling average and includes materials generated from all sources in Jefferson Co.			
			Why Measure: To understand the amount of material being diverted.			
			Next Improvement Step: TBD			
Benchmark: TBD						
How Are We Doing?						
2011-2014 4 Year Goal	2011-2014 4 Year Rolling Average		2012-2015 4 Year Goal	2012-2015 Rolling 4 YTD Average		
90.00%	52.49%		90.00%	52.93%		
Average Rate	Average Rate		Average Rate	Average Rate		

How Are We Doing?

2011-2014 4 Year Goal	2011-2014 4 Year Rolling Average		2012-2015 4 Year Goal	2012-2015 Rolling 4 YTD Average	
90.00%	52.49%		90.00%	52.93%	
Average Rate	Average Rate		Average Rate	Average Rate	

Overall Diversion/Recycling Rate



2011-2014 Pareto Analysis

